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## Report of the East North East Divisional Community Safety Partnership

Inner North East Area Committee

Date: 22<sup>nd</sup> June 2009

Subject: North East Divisional Community Safety Partnership Annual Report

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### Electoral Wards Affected:

Roundhay  
Moortown  
Chapel Allerton

### Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council  
Function

Delegated  
Executive Function  
available for Call In

Delegated Executive  
Function not available for  
Call In Details set out in  
the report

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## Executive Summary

This report provides Members of the Area Committee with an overview of the performance of the North East Divisional Community Safety Partnership and ward based Neighbourhood Policing Teams. It will also include details of the initiatives that have been delivered in local communities to reduce crime and disorder. The report focuses upon the period 1<sup>st</sup> April 2008 to 31<sup>st</sup> March 2009

1. **The purpose of this report is to:**

- Update Members on progress and outputs of the Neighbourhood Management Tasking Arrangements
- Report on Thematic Sub Groups and activities
- Report on the Performance of the NE Police Division and partnership
- Summary of ward crime statistics, public confidence and user satisfaction
- Report on multi agency 'Operation Champions'
- Report on agreed community initiatives funded via Proceeds of Crime Act confiscations (POCA).

**Update on the structure of the North East Police Divisional Community Safety Partnership (DCSP) and Neighbourhood Management Tasking Arrangements**

2. The Divisional Community Safety Partnership (DCSP) Strategic Plan has now been updated to include the Safer Leeds Priorities for 09/10. The document will be the framework upon which the DCSP will develop activity and manage performance against strategic outcomes of the city, Safer Leeds Strategy 2008-11 and the Area Delivery Plan. The updated DCSP Strategic Plan for 2009/10 is attached in Appendix C.
3. Also attached is a summary of final divisional targets (2009/10) based on actual outturns (see Appendix D).
4. A full review was undertaken in quarter three of all eleven neighbourhood management tasking teams. The aim of the review was to investigate the development and effectiveness of the 11 neighbourhood management tasking teams across the North East Police Division to identify good practice that can be shared and areas of weaknesses where improvements can be made.
5. A questionnaire was devised covering the key aspects of the tasking process to achieve the best range of relevant information from the co-chairs. In order to complete the questionnaires and take into consideration the views of the Neighbourhood Policing Team Inspectors and Co-Chairs, face to face interviews were carried out.
6. In total 14 out of a total of 16 co-chairs were interviewed. In addition they have all completed tasking matrix's since the implementation of a new recording system which have been analysed.
7. A bi-annual meeting of the tasking chairs has now been introduced, the first meeting took place in January 2009. The tasking intelligence package has been reviewed in relation to data protection and new procedures implemented to ensure full compliance to legislation.

**Performance Framework / Tasking Teams**

8. The co-chairs have responsibility for monitoring performance and local delivery which is overseen by the Area Community Safety Co-ordinator. The introduction of

the action template has proved valuable in recording evidence of supporting locality focussed working and the effectiveness of solving problems. A summary of local actions from each tasking team is now included in the quarterly Divisional Community Safety Highlight report (Quarter 2 onwards).

### **Proceeds of Crime Act Monies (POCA)**

9. This is an innovative approach being taken in the area to better use proceeds of crime to directly support community led projects and empower staff working on the ground in their relationships with local groups/organisations.
10. The North East Police Division allocated the DCSP £24K of funding that had been confiscated from criminals through the Proceeds of Crime Act. The funding is to be awarded to support local groups with community projects/activities which help deliver local priorities and actions against strategic outcomes. A panel was set up to act on behalf of the DCSP to develop a methodology and rationale for use of POCA funds within the steer of the DCSP. The working group consists of a representative from Area Management, North East Police Division, East North East Homes and one of the Area Committee Champions (Elected Member). Each NPT has been allocated £2.4k, with £4.8k top sliced as a DCSP strategic pot.
11. The criteria for use of the NPT area based pots are:
  - A very localised activity solely delivered within that NPT area
  - Delivered by a registered community or residents group/organisation / local agency or school
  - Promotes the area in a positive light
  - Is not using the money to carry on an existing activity
  - Ideally can raise match funding through use of the POCA Funds
  - Will agree to publicity and promotion of the activity as benefiting from the proceeds of crime
  - Is not a religious or political activity
12. The neighbourhood management tasking groups (including ward members) have been submitting ideas for use of the money through knowledge and relationships with local groups and assisting with applications. A full summary of projects agreed and rejected to date are highlighted in Appendix E. It is anticipated that further Proceeds of Crime Act funding will be transferred to the DCSP in June 2009.
13. The scheme is being administered and financially managed by East North East Area Management Team on behalf of the DCSP, using some of the principles and practices of the successful Area Committee Small Grants schemes.

### **Public Confidence and Satisfaction**

14. Operation Confidence commenced in February 2009, the overall objective of the initiative was to increase public confidence in neighbourhood policing and partnership work.
15. The North East Police Division is now producing 11 newsletters highlighting partnership activity undertaken by the neighbourhood management tasking and the neighbourhood policing teams.

16. The leaflets (128,000 in total ) will be hand delivered over a 4-6 week period every quarter. Delivery will be undertaken by the Police Community Safety Officers (PCSO's) who will engage face to face with tenants and residents.
17. The newsletters are been produced and co-ordinated by the police division's excel unit, however the tasking co-chairs and agencies have input into the content via the tasking framework, in addition to promoting Operation Champion.
18. The second phase of the leaflets are now been distributed, on average PCSO's are engaging face to face with 1 in 4 households. Funding has been secured from Safer Leeds, North East Police Division, Aire Valley Homes and East North East Homes to continue this initiative until April 2010.

### **Key Achievements 2008/09 – Neighbourhood Management Tasking Teams**

#### **19. Roundhay/Moortown Ward**

- Following execution of a warrant under Misuse of Drugs Act and arrest of occupants ENELH and ASBU working with police to seek possession of property on Lincombe Mount which has been a focal point of ASB on Lincombes and Brackenwood estate.
- Positive work by Leeds and Yorkshire Housing Association, Youth Services and PCSO's has resulted in a quiet summer of reported ASB on the Elemete estate.
- Woodlea smartwatering initiative has been ongoing.
- October - Champion one day in each ward. Smartwater in golf course estates, trembler alarms, exhibition road shows, plus execution of warrants (6 arrests drugs, burglary)
- October 13<sup>th</sup> - Day of action in Cranmer Bank (Three arrests).(info only relates to Alwoodley
- October 8<sup>th</sup> - Day of action in Lingfields( info only relates to Alwoodley) (5 arrests including the detection of a large amount of burglary garages which is a problem in RAM).
- 24/10 Licensing op test purchase with trading standards, 5/12 further op, and 30/12 further op. We have issued fixed penalties for supplying under age to four local shops, action is being taken against Stainburn News who have failed twice.
- 22/11 test purchase knife operation in RAM. Homebase at Moor Allerton sold knife. Manager given warning and educational input for staff. Other sellers passed test.
- 5/12 knife arch operation at true Britton with co-operation of management. No weapons seized or arrests
- Three champion days of action in Alderton Heights (info only Alwoodley) Brackenwood and Lincombes and environmental clean ups
- Smartwater and trembler alarms continue to be distributed to victims of burglary on visits - Funding bid made to area committees for further smartwater kits and trembler alarms
- Significant arrests of amber nominals via offender management
- Crime and Grime work which included fencing in the Allerton Grange Croft and Lidget Towers areas
- Funding secured (5K) from ward members for fencing to Stonegate Allotments to address ASB issues, site visits and consultation with allotments holders ongoing

- Launch of Police and community together (PACT) meetings

20. **Chapel Allerton**

- 3 clean ups held (Cowper Street in August, Button Hill & Reginalds in September, Scotthall Drive & Avenue in September)
- Additional street scene brought in to de-litter after August Bank holiday carnival.
- Joint action between WYP and Environmental Enforcement at Shoulder of Mutton Pub.
- 4 incidents of flytipping referred and actioned through tasking.
- Environmental Audit of Spencer Place undertaken
- Targeted work in Meanwood with Off Road Motorcycle Unit - number of arrests and stolen bikes seized.
- Mobile phones marked at Chapel Allerton park event (preventing use of stolen mobiles)
- Targeted police action in Sholebroke area as identified hot spot
- Clean up undertaken at Spencer Place 9 October
- Clean up undertaken at Louis Street, Francis Street & Hamilton's on 13 November.
- Environmental Enforcement Action taken at 3 sites referred through tasking
- Targeted work has been done in the Meanwood area with the Off Road Motorcycle Unit. Several arrests, stolen motors been caught.
- VCRAT re-introduced for hot spot areas of vehicle crime.
- Joint visits to retailers who are suspected of selling alcohol to underage customers - WYP, licensing and ASBU
- £400 of crime reduction equipment purchased (Councillors MICE money and IMPaCT Safer, Stronger Communities Funding) to give out to public.
- 10 extremely overgrown hedges cut back on Spencer Place in December improving look & feel of street scene.
- 10 dusk til dawn lights fitted by Care & Repair in the IMPaCT area
- Successful reached agreement to bring forward the new street lights for Spencer Place in Spring 2009.
- Replacement street lighting for Spencer Place is being brought forward following joint paper from tasking co chairs to LCC street lighting and active support from local councillors
- Mini cleanup on Spencer Place, 10 overgrown hedges have been cut back and 3 new communal rubbish bins have been purchased and installed
- Mexbrough place garages, alleygating completed - Jointly funded by Safer Leeds and SSCF
- Targetted ASB action on Beckhill Estate (3<sup>rd</sup> March) - 14 addresses visited
- Crime Reduction work and links made with Students going to Sub Dub.

**Thematic Sub Groups and Activities**

21. The following are some examples of work co-ordinated via the problem solving groups.
22. In January 2009 the Vehicle crime, Burglary and Drugs and Robbery sub group were merged into the ' Serious Acquisitive Crime Group' . The group meets regularly on a six weekly cycle. Membership of the group was reviewed and

agreed, new intelligence package content now agreed with all partners and been produced by Divisional Intelligence Unit.

23. Offender Management Inspector is now attending meetings, working with ASBU and Housing regarding partnership intervention on red nominals and amber nominals charged with drug and burglary offences.

### **NE Divisonal Property Marketing Initiative**

24. Initiative planned to commence April 2009 as part of a project "Too Hot To Handle". £18k secured from the 4 area committees covering the Division and contribution from Safer Leeds (£3k). The overall objective is to mark all property across the police division.

### **Trembler Alarms**

25. Continuing to distribute Trember Alarms throughout target areas in Gipton, Seacroft, Halton and Meanwood. In June one alarm was activated in the Meanwood area when a window was smashed which deterred the offender from carrying out a full burglary. This was recorded as an attempt.
26. Systems are now in place to notify Police Division of new tenants across East North East homes for crime prevention visit.
27. Anonymous Resident Survey from group used in Meanwood Operation Champion and distributed to 1000 addresses. Information obtained back relating to possible drug dealers on the estate.
28. Taxi Robberies: taxi companies visited by Police and advised of potential for robberies in the Chapeltown area following a recent trend in this.
29. Street Robberies: Day of action completed in December for students leaving the Sub Dub music event in Chapeltown where Police operated to prevent street robbery. Very successful. Used bluetooth technology to inform people through their mobile phones to be vigilant in the area.
30. ENEHL receiving information about drug dealers and these have been visited by Housing Staff and where possible tenancy action is being taken.

### **Alleygating**

31. **Miles Hill Ginnel, Meanwood** - Several site visits took place. Gates had been illegally locked and they have now been opened and secured. Process commenced for alleygating order, consultation with the community commenced.
32. **Mexborough Place Snicket, Chapeltown** - To address drug related and ASB issues, consultation has been undertaken with the community, funding approved by ward members and Safer Leeds to install fencing and gates, planning application submitted and alleygating order gained. Contractors now on site fitting 7 gates in total.

### **Hate Crime Sub Group**

33. The North East Hate Crime Sub Group continues to case study victims and perpetrators of hate crime. The group has been identified as good practice and has now been replicated across Leeds.
34. Concerns from agencies and feedback from victims of hate crime regarding re-housing of victims and frequent delays resulted in a meeting with strategic landlord regarding management lets for victims of hate crime /similar principle to procedures for Domestic Violence MARACS. This has now been ratified by the strategic landlord.

### **Domestic Violence Sub Group**

35. The Domestic Violence Sub Group has been restructured to incorporate objectives from the governments Every Child Matters agenda. Children's Services East and North East Partnerships are working closely with the DCSP. The membership of the group has been reviewed and extended which will give greater capacity to delivery locally. Some of the delivery will be cross cutting service boundaries but ultimately this will strengthen partnership work . The group held its first merged meeting June.
36. Domestic violence posters have now been sent to all children's centres to raise public awareness.
37. The sub group co-ordinated multi-agency action during the 16 Days of Action as follows:
  - 3 Days of Action – similar to Operation Behave, targeting domestic violence offenders run by police division. Numerous arrests were made and outstanding cases built.
  - Road show focussing on domestic violence awareness held at ASDA Killingbeck – domestic violence promotion boards displayed in St James' A & E department.
  - Women's health matters alongside volunteers from support group distributed information to approx 400 households.
  - Domestic violence page (Safer Leeds) now developed and linked to each NPT website.

### **Domestic Violence MARAC**

38. The North East Divisional MARAC continues to meet monthly to develop multi-agency interventions to support victims of domestic violence.

### **Total ASBO's in North East Division**

39. 37 ASBO's have been secured across Leeds in 2008/09

#### **Current asbos gained by ward: 2008/09:**

Roundhay - Nil

Moortown – 1

Chapel Allerton - Nil

#### **ASBO warnings have been served:**

Rounday - 1

Moortown - 0

Chapel Allerton – 6

### **Injunction data**

*Analysis of a data supplied by the Anti social behaviour unit:*

Roundhay – Nil

Moortown - 1

Chapel Allerton – 3

### **ABC's**

A total of 21 ABC's were agreed during 08/09 (by Police Division)

(These figures are not inclusive of those undertaken by the Arms Length Management Organisation)

### **Performance of North East Police Division and ward crime statistics**

40. A performance matrix for 2008/09 is provided in appendix A.
41. Overall violent crime has seen a significant reduction with 269 fewer offences compared against the previous year. However domestic burglary has increased by 11.2% across the division, a total of 375 more offences. Burglary reduction is currently a key priority for the partnership during 09/10.

### **Year on year crime & ASB Comparison and Public Confidence/Satisfaction**

42. Appendix B provides statistics to show crime and anti-social behaviour from 1<sup>st</sup> October 2007 to 31<sup>st</sup> March 2008 compared to the same dates the previous year for the Roundhay, Alwoodley & Moortown and Chapel Allerton NPT/Wards.
43. All the crimes and ASB incidents counted were selected based on their grid reference. As such, all PSA1 crimes and ASB incidents recorded anywhere within the NPT's boundaries between the above-mentioned dates have been included in this analysis.

### **Report on the multi agency Operation Champions**

44. An Operation Champion review meeting was held with Safer Leeds and partners across Leeds with regard to the delivery of Operation Champion during 09/10. The DCSP consulted with all Neighbourhood Policing Inspectors and co-chairs of tasking. It was agreed that rather than have 3 days of action in each month targeting specific wards, which meant that some areas would only see Operation Champion once or twice a year that each of the 8 NPT's would have one day of action every 6 weeks which links to the 6 weekly tasking framework and intelligence packages on target areas. This would mean increasing the number of days from 36 days to 71 days (January to December 2009). A review has been scheduled for mid July 2009.
45. Operation Champion has been delivered in Inner North East on the following days:
  - Chapel Allerton – 28<sup>th</sup> 29<sup>th</sup> 30<sup>th</sup> April
  - Roundhay- 21<sup>st</sup> 22<sup>nd</sup> 23<sup>rd</sup> May
  - Roundhay, Moortown and Alwoodley 30<sup>th</sup> Sept/ 1<sup>st</sup> 2<sup>nd</sup> Oct
  - Meanwood – 1<sup>st</sup>- 3<sup>rd</sup> December 08
  - Alderton heights/Moortown - 28<sup>th</sup> Jan 2009
  - Brackenwoods/Lincombes - Roundhay - 27<sup>th</sup> Feb 2009



### **CCTV Van Deployment**

46. A separate report on CCTV is provided to the Area Committee by Leeds Watch.

### **Implications for Council Policy and Governance**

47. There are no implications for the Council policy and governance.

### **Legal and Resource Implications**

48. There are no legal implications.
49. There are no resource implications. However, the Area Committee has used its Wellbeing budget to support some activities highlighted within this report.

### **Recommendations**

50. The Area Committee is asked to note and comment on the contents of this annual report on the performance and activities of the North East Divisional Community Safety Partnership.
51. The Area Committee is also asked to note the rising trend for burglaries and to support the prioritisation of actions to tackle this through partnership working at DCSP and neighbourhood level.

## North East Leeds DCSP - Operational Performance Matrix 2008/09

## Safer Leeds

*tackling drugs and crime*

Indicators	08/09 Target	RAG	Year End	Performance Comments April-March
<b>Creating safer environments by tackling crime</b>				
Reduce the level of serious acquisitive crime	7293	<input type="checkbox"/>	7829	Up 4.2 against previous year (314 more offences)
Reduce the level of domestic burglaries	3161	<input type="checkbox"/>	3733	Up 11.2% against previous year (375 more offences)
Reduce the level of theft of motor vehicle	1018	<input type="checkbox"/>	1031	Up 0.6% against previous year (6 more offences)
Reduce the level of theft from motor vehicle	2398	<input type="checkbox"/>	2456	Up 1.8% against previous year (43 more offences)
Reduce the level of robbery	714	<input type="checkbox"/>	609	Down 15.3% against previous year (110 fewer offences)
Reduce the level of assault with injury	2036	<input type="checkbox"/>	1954	Down 6.4% against previous year (134 fewer offences)
Reduce the level of serious violent crimes	227	<input type="checkbox"/>	197	Down 15.1% against previous year (35 fewer offences)
<b>Improving community confidence and public satisfaction</b>				
Increase the proportion of residents who agree that their local area is a place where people from different communities get on well together	62.0%	<input type="checkbox"/>	62.8%	+0.8% variation from target
Reduce the proportion of residents who believe that anti-social behaviour increased in their local area	35.7%	<input type="checkbox"/>	15.2%	-20.5% variation from target
<b>Improving lives by reducing the harm caused by substance misuse</b>				
Ensure that 98% of appropriate arrestees are	98.0%	<input type="checkbox"/>	97.7%	-0.3% variation from target

tested for drugs					
<b>Supporting victims and reducing the risk of victimisation</b>					
*Increase the number of reported incidents of domestic violence	5539		▣	3700	Up 1.9% against previous year (68 more offences)
*Reduce repeat victimisation as a proportion of domestic violence incidents	43.0%		▣	45.5%	Compared with 48.6% against previous year
<b>Reducing and managing offending behaviour</b>					
Reduce the re-offending of priority offenders	15.0%	N/A		N/A	Not available from WYP performance review.

## APPENDIX B

## (A) Crime &amp; ASB Comparison: 2007/2008 to 2008/09

CRIME	MOORTOWN WARD			
	2007/8	2008/9	Difference	% Inc / Dec
AGGRAVATED TWOC	2	4	2	100.00
ARSON	5	6	1	20.00
ASSAULT	111	106	-5	-4.50
BURGLARY DWELLING	311	301	-10	-3.22
BURGLARY OTHER	107	128	21	19.63
CRIMINAL DAMAGE - BUILDING NON DWELLING	35	43	8	22.86
CRIMINAL DAMAGE - DWELLING	75	70	-5	-6.67
CRIMINAL DAMAGE - MOTOR VEHICLE	140	103	-37	-26.43
CRIMINAL DAMAGE - NON SPECIFIC	32	24	-8	-25.00
ROBBERY	48	30	-18	-37.50
THEFT FROM PERSON	14	11	-3	-21.43
THEFT FROM VEHICLE	364	325	-39	-10.71
THEFT OF VEHICLE	56	22	-34	-60.71
TWOC	4	23	19	475.00
<b>Grand Total</b>	<b>1304</b>	<b>1196</b>	<b>-108</b>	<b>-8.28</b>
<b>ANTISOCIAL BEHAVIOUR CALLS</b>	739	707	-32	-4.33

CRIME	ROUNDHAY WARD			
	2007/8	2008/9	Difference	% Inc / Dec
AGGRAVATED TWOC	3	2	-1	-33.33
ARSON	25	15	-10	-40.00
ASSAULT	206	183	-23	-11.17
BURGLARY DWELLING	338	356	18	5.33
BURGLARY OTHER	124	181	57	45.97
CRIMINAL DAMAGE - BUILDING NON DWELLING	56	45	-11	-19.64
CRIMINAL DAMAGE - DWELLING	127	73	-54	-42.52
CRIMINAL DAMAGE - MOTOR VEHICLE	201	175	-26	-12.94
CRIMINAL DAMAGE - NON SPECIFIC	55	30	-25	-45.45
ROBBERY	74	91	17	22.97
THEFT FROM PERSON	30	33	3	10.00
THEFT FROM VEHICLE	239	245	6	2.51
THEFT OF VEHICLE	46	34	-12	-26.09
TWOC	9	35	26	288.89
<b>Grand Total</b>	<b>1533</b>	<b>1498</b>	<b>-35</b>	<b>-2.28</b>
<b>ANTISOCIAL BEHAVIOUR CALLS</b>	912	780	-132	-14.47

CRIME	CHAPEL ALLERTON WARD			
	2007/8	2008/9	Difference	% Inc / Dec
AGGRAVATED TWOC	12	13	1	8.33
ARSON	31	15	-16	-51.61
ASSAULT	429	321	-108	-25.17
BURGLARY DWELLING	325	300	-25	-7.69
BURGLARY OTHER	162	113	-49	-30.25
CRIMINAL DAMAGE - BUILDING NON DWELLING	42	41	-1	-2.38
CRIMINAL DAMAGE - DWELLING	268	241	-27	-10.07
CRIMINAL DAMAGE - MOTOR VEHICLE	261	245	-16	-6.13
CRIMINAL DAMAGE - NON SPECIFIC	46	58	12	26.09
ROBBERY	134	118	-16	-11.94
THEFT FROM PERSON	65	49	-16	-24.62
THEFT FROM VEHICLE	269	235	-34	-12.64
THEFT OF VEHICLE	88	45	-43	-48.86
TWOC	15	32	17	113.33
<b>Grand Total</b>	<b>2147</b>	<b>1826</b>	<b>-321</b>	<b>-14.95</b>

<b>ANTISOCIAL BEHAVIOUR CALLS</b>	1637	1487	<b>-150</b>	<b>-9.16</b>
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**(B) NPT Public Confidence and User Satisfaction in the Police**

PUBLIC CONFIDENCE	ROUNDHAY/ALWOODLEY/MOORTOWN NPT		
	March 2008	March 2009	% Increase
Confidence in local policing	52.4%	54.8%	2.45
<b>NPT ASB</b>			<b>% Decrease</b>
% of residents who think ASB has increased	25.3%	8.2%	17.1%
<b>NPT Awareness</b>			<b>% Increase</b>
% of residents aware of their NPT	23.8%	36.1%	12.3%
<b>User Satisfaction</b>	<b>March 2008</b>	<b>March 2009</b>	<b>% Change</b>
Overall satisfaction	80.0%	88.7%	+8.7%
Ease of contact	92.5%	89.4%	-2.7%
NPT Actions taken	76.4%	81.8%	+5.4%
NPT Progress	66.7%	69.9%	+3.2%
NPT Treatment	90.2%	95.1%	+4.9%

PUBLIC CONFIDENCE	CHAPEL ALLERTON NPT		
	March 2008	March 2009	% Increase
Confidence in local policing	53.5%	57.1%	3.6%
<b>NPT ASB</b>			<b>% Decrease</b>

% of residents who think ASB has increased	21.1%	10.2%	11.0%
<b>NPT Awareness</b>			<b>% Increase</b>
% of residents aware of their NPT	27.4%	42.2%	14.8%
<b>User Satisfaction</b>	<b>March 2008</b>	<b>March 2009</b>	<b>% Change</b>
Overall satisfaction	84.7%	73.8%	+10.9%
Ease of contact	85.7%	88.9%	+3.2%
NPT Actions Taken	78.8%	74.2%	-4.6%
NPT Progress	58.5%	57.4%	-1.1%
NPT Treatment	90.7%	85.7%	-5.0%

Updated 14th April 2009 / Awaiting ratification of performance targets for Safer Leeds ( Divisional performance matrix)

# North East Divisional Community Safety Partnership Performance Framework/Strategic Outcomes

2008-2011

## Our Mission - what we want to achieve

The overall mission of North East Divisional Community Safety Partnership is :

**'To secure sustainable reductions in crime and disorder and address the fear of crime in North East Leeds '.**



# Our Strategic Outcomes

## OVERALL VISION AND STRATEGIC CONTEXT

The Leeds Initiative (the **Local Strategic Partnership**) guides the work of all partnerships in the city towards achieving the long term ambition of the **Vision for Leeds (2004-2020)** of ‘making sure everyone has a better quality of life now and for generations to come’ The Vision commits Leeds Initiative and its partnerships to make sure they: ***‘tackle crime and community safety in every one of the Vision’s programmes of work’***

The **Leeds Strategic Plan (2008-2011)** will set out how partners across the city will deliver measurable outcomes agreed with Government Office. The LSP has a number of themes. Within each theme are Strategic Outcomes which have a set of Improvement Priorities. These priorities will have a varying degree of relevance and local priority to different areas of the city.

**Area Committees** will be responsible for developing, agreeing and monitoring a local interpretation of the LSP through **Area Delivery Plans** (ADPs). Key partnership priorities, including those of the DCSP, are included in the ADP and listed on page 4 of this document. There is opportunity however to use this local delivery/service planning and public accountability framework for the work of the DCSP.

The North East Divisional Community Safety Partnership is an operational arm of the Safer Leeds Partnership (CDRP) which supports the delivery and co-ordination of activity at a local level.

To ensure consistency of approach across the DCSPs of the city, each will place equal emphasis on delivering these Strategic Outcomes:

- 1. Creating safer environments by tackling crime**
- 2. Improving lives by reducing the harm caused by substance misuse**
- 3. Supporting victims and reducing the risk of victimisation**
- 4. Reducing offending and managing offending behaviour**
- 5. Improving community confidence and public satisfaction**

The above 5 Safer Leeds outcomes translate across into the Leeds Strategic Plan mainly under the “Thriving Neighbourhoods” theme under the Strategic Outcome (and associated Local Improvement Priorities) of:

- Reduced crime and fear of crime through prevention, detection, offender management and changed behaviours (Local Improvement Priorities: reduce crime and fear of crime, reduce offending, reduce the harm from drugs and alcohol to individuals and society, reduce anti-social behaviour)**

There are further cross-cutting LSP outcomes that the DCSP will contribute towards but not have the lead role:

- Improved quality of life through mixed neighbourhoods offering good housing options and better access to services and activities (Thriving Neighbourhoods)**
- More inclusive, varied and vibrant neighbourhoods through empowering people to contribute to decision making and delivering local services (Stronger Communities)**
- Improved community cohesion and integration through meaningful involvement and valuing equality and diversity (Stronger Communities)**
- The Divisional Community Safety Partnership will contribute towards delivery of the ‘Every Child Matters’**

government agenda through this plan

- The East and North East Children Leeds wedge leadership teams will be responsible for developing an integrated children's services response to delivering personalised services for children and young people across the five outcomes of Every Child Matters. The DCSP and the Wedge Leadership Teams will work closely together and seek to reduce duplication of effort and maximise joint service responses to cross cutting issues

## 1. Creating safer environments by tackling crime

The public have the right to be safe and feel safe in their own home, on the streets and the places they go. Tackling serious crime and diffusing tensions in our communities is vital to peoples' quality of life.

### Operational Performance targets

09/10

- Reduce the level of serious acquisitive crime
- Reduce the level of domestic burglaries
- Reduce the level of theft of motor vehicle
- Reduce the level of theft from motor vehicle
- Reduce the level of robbery
- Reduce the level of assault with injury
- Reduce the level of serious violent crimes

### Priorities

### Our Delivery Activities & Accountability (09/10)

#### Reducing serious acquisitive crime:

(Burglary, robbery, theft of and theft from motor vehicle)

#### Serious Acquisitive Crime Group

- Deliver a range of targeted campaigns to increase potential victims' awareness, prompt action and prevent opportunities for acquisitive crime to take place.
  - Identify and deploy suitable situational crime prevention measures in key locations using a targeted approach.
  - Maximise the use of available technology, e.g CCTV, ANPR, Smartwater etc to deter and detect crime and prioritise deployment of partnership resources
- 
- **Neighbourhood Management Tasking X 12**
  - Identify and target offenders committing acquisitive crime.

**Reducing violent crime:**  
(Assaults & wounding and alcohol fuelled violence)

#### Neighbourhood Management Tasking x 12

- Deliver activities that focus on alcohol related crime locally/ Target Activities around licensed premises and working in partnership with Licensed Public Houses
- Development of over 21 scheme with local shops

Prevent, identify and respond to community tensions.

#### **Drugs and Robbery Sub Group**

- Deliver activities that focus on reducing the incidence of weapon enabled crime, including the possession of knives and firearms

#### **YOS E+ NE**

- Deliver weapons awareness programmes to all active yos cases known to carry weapons

- **DCSP** - Consider Designated Public Place Orders(DPPO'S) where appropriate

#### **Neighbourhood Management Tasking x 12 /Neighbourhood Wardens**

- Continue to develop and implement the intelligence assessment and response to community tensions, ensuring partners work closer with and within the communities where the greatest risks have been identified.
- Sharing of local intelligence

#### **Hate crime sub Group**

- Follow up local tension issues across NE by multi-agency approach

#### **Prevent Community Officer /Community Engagement Field Officer**

- To support the potholders in identifying individuals in East and North East who may be vulnerable to recruitment by violent extremists.
- To ensure support is provided through existing partnership meetings and community frameworks

## **2. Improving lives by reducing the harm caused by substance misuse**

Substance misuse affects the well being of individuals, families and neighbourhoods; it damages the health of individuals and undermines family life as well as having huge social and economic costs to the city. Reducing drug and alcohol related crime is vital to making people safer and improving lives.

## Operational Performance targets

09/10

### Priorities

### Our Delivery Activities & Accountability (09/10)

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#### **Addressing alcohol misuse through a combination of prevention, control and treatment.**

##### **Operation Champion**

- Develop with partners, effective communication and public information mechanisms to carry key prevention messages to promote a culture of responsible drinking.

##### **Neighbourhood Management Tasking**

- Work with licensed premises to ensure that the sale of alcohol and its consumption are managed in a responsible manner.
- Evaluate success of Operation Buzzer and identify funding for hot spot areas

##### **YOS E + NE**

- All young people screened for substance misuse and specialist intervention provided by substance misuse worker
- Deliver a session on alcohol awareness to young people known to the service

##### **NE and East Children's Leeds Leadership Team**

- Develop and implement local solutions to address increasing teenage conceptions by providing joint service responses to underage drinking and other substance misuse that can lead to unsafe sexual behaviour.

## 3. Supporting victims and reducing the risk of victimisation

Victims have the right to expect that crimes they have reported are investigated and to receive information about what happens, the chance to explain how the crime or incident has affected them and for their interest to be taken into account. All victims should be treated with respect and sensitivity and be offered emotional and practical support.

## Operational Performance Targets

09/10

Increase the number of reported incidents of domestic violence

Reduce repeat victimisation as a proportion of domestic violence incidents

### Priorities

### Our Delivery Activities & Accountability (09/10)

#### Supporting victims and reducing the risk of victimisation:

Domestic violence

#### Domestic Violence Sub Group

- Develop and deliver activities to support the refreshed city wide Domestic Violence Strategy including, raising public awareness, improving services to women, improving services to children, continued development of community support, supporting effective civil and criminal justice responses, developing preventative and educational work with children and young people, supporting the sustainability of domestic violence services and developing effective offender management interventions.
- Improve capacity for delivering Domestic violence initiatives by merging the Domestic Violence sub group with the Domestic violence children and young people's forum. Co-ordinate good partnership work that cuts across two service areas

#### NE MARAC

- Identification of and early intervention with victims and perpetrators of domestic violence to prevent escalation.,
- Provide support for victims of DV via case study approach and multi-agency intervention

Hate crime

#### Hate crime sub group /Gipton Cohesion group

- Develop and deliver activities to support the refreshed city wide Hate Crime Strategy including, increasing victims' confidence in the reporting of hate crime incidents, improving service responses to victims of hate incidents, improving service responses to deal with perpetrators of hate crime, continue to develop preventative and educational activity to address hate incidents and implementation of actions to tackle hate crime in response to local assessment of need.
- Work with local communities in identifying community solutions to addressing hate crime and develop good

- 
- Children and young people
- practise
  - Develop joint agency service standards in dealing with hate crime
  - Supporting the North East and East Leadership team and their partnerships in delivering the 'stay safe theme' ensuring the views and concerns of young people, their parents and carers are taken into account when identifying and developing community safety responses. Utilising safer schools partnerships to build relationships between young people and services as well as an avenue to support learning about safety in the home, streets and neighbourhoods and delivering targeted early year's preventative schemes and targeted diversionary programmes.
  - Strengthen relations between the Police Youth liaison officers and extended cluster services coordinators to support the delivery of the stay safe element of the cluster plans .

#### **4. Reducing offending and managing offending behaviour**

The community has a specific right to expect public agencies to work with known offenders. By placing increasing emphasis on managing or modifying the behaviours of offenders who create most harm in our communities, this will reduce the risk of them offending again and also reduce crime.



## Operational performance targets

08/09

Reduce the re –offending of priority offenders

15%

### Priorities

### Our Delivery Activities & Accountability (08/09)

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#### Reducing offending behaviour by addressing risks and harms.

##### **Neighbourhood Management Tasking x 12**

- Sharing local intelligence and multi agency problem solving around prolific offenders
- Referrals to specialist agencies, e.g Signpost

##### **YOS E +NE**

- Individually tailored programmes based on assessed risks and needs delivered to all sentenced young people and parents by a multi agency team

##### **Community Pay Back Team – Probation services**

- Maximise use of community payback scheme and consult with communities on identifying issues to be addressed

##### **NE and East Children’s Services Leadership Team**

- North East and East Children’s leadership team and their local partnerships to understand local need and personalise our collective service response to the most socially excluded young people and particularly those at risk of entering the criminal justice system .

##### **North East Division Offender Management Team**

- Work with partner agencies to ensure that all partners support the delivery of integrated Offender Management Model (IOM)
- Ensure prisoners have proper release plans with pathways to appropriate support agencies
- Maximise use of intelligence sharing across partner agencies

## 5. Improving community confidence and public satisfaction

Communities expect public agencies to tackle anti-social behaviour in their localities in a responsive and effective manner. Communicating, engaging and involving local people in those issues of most importance to them is a vital component to providing public reassurance and reducing the fear of crime.

## Operational Performance Targets 09/10

Increase the proportion of residents who agree that their local areas is a place where people from different communities get on well together  
Reduce the proportion of residents who believe that anti social behaviour increased in their local area

### Priorities

### Our Delivery Activities & Accountability (08/09)

**Tackling anti-social behaviour and damage through a combination of prevention, diversion and enforcement activities.**

#### **ASB Panel & Neighbourhood management Tasking**

Continue to utilise effectively a range of tools for tackling ASB and damage (e.g. ASBOs, ABC, dispersal powers, parenting classes or orders, crack house closures as well as powers in the Clean Neighbourhoods and Environment Act 2005) as part of a package of responses to local issues.

#### **Signpost East**

- Continue to support the implementation of the Family Support and Parenting Strategy and programmes to support parents whose children are involved in or at risk of being involved in ASB activity, in particular targeted diversionary programmes.

#### **North East and East Childrens Services Leadership Team**

- Work closely with Extended Services and cluster co-ordinators(18) to strengthen communication with local schools , children's centres and youth provision.
- Maximise opportunities to deliver initiatives in schools via PSCHE

#### **Leeds Watch and North East Division CCTV Officer**

Work closely with the City Council on their on action to improve the security of homes, public buildings and public spaces.

- Maximise usage of CCTV footage in order to take enforcement action

#### **Operation Champion /Neighbourhood Management Tasking x 12**

- Co-ordinate single days of multi agency action
- Continue with the targeted rolling programme of neighbourhood crime and grime initiatives such as Operation Champion.

**Improve public**

**ASB Problem Solving Group**

**reassurance and the fear of crime by actively communicating, engaging and involving local people.**

- Develop partnership mechanisms for measuring how satisfied victims of ASB are with the service the police and city council provide.

#### **Thematic Problem Solving Groups/Neighbourhood Management Tasking**

- Continue to actively promote community safety messages and increase awareness of crime prevention and community safety services.

#### **DCSP**

- Develop good news stories/Develop effective Media strategy
- Operation Confidence - Develop an annual programme of quarterly newsletters from NPT's and neighbourhood management tasking teams

#### **Neighbourhood Management Tasking Teams x 12**

- Ensure agencies respond effectively to local need by integrating neighbourhood policing practice with area management delivery programmes.
- Communicate with local people through 'Face the People' events.
- Co-ordinate feedback to local communities via neighbourhood wardens and police community support officers.
- Deliver crime prevention messages and good news stories in agency newsletters
- **Proceeds of Crime Working Group**
- Develop the Proceeds of Crime Act community award scheme
- Divisional press officer and partnership to collectively promote the work carried out in the community by maximising press releases, success stories

**Divisional Targets Brief – Final targets based on actual outturns**

**Appendix D**

KPI	Policing Plan Key Performance Indicators	2009/10 Force Target	Data Source	North West Leeds			North East Leeds			City and Holbeck		
				Outturn 2008/9	Target 2009/10	% change	Outturn 2008/9	Target 2009/10	% change	Outturn 2008/9	Target 2009/10	% change
1	Increase the proportion of residents who agree that the police and local council are dealing with the anti-social behaviour and crime issues that matter in their area	49%	Police Authority Public Perception Survey	40.8%	45.8%	5%	45.0%	50.0%	5%	40.9%	45.9%	5%
2	Increase the proportion of residents who believe that the police do an excellent or good job in their local area	42.8%	Police Authority Public Perception Survey	45.8%	47.3%	1.5%	49.6%	50.8%	1.2%	45.3%	46.8%	1.5%
3	Increase the overall satisfaction of service users	84.3%	WYP Victim Surveys (telephone surveys undertaken by swift research)	84.1%	85.4%	1.3%	83.3%	84.4%	1.1%	85.2%	86.5%	1.3%
4	Reduce the satisfaction gap between White and BME Victims	6.1%	WYP Victim Surveys (telephone surveys undertaken by swift research)	4.6%	6.1%	1.5%	8.5%	6.1%	-2.4%	13.0%	6.1%	-6.9%
5	Reduce the level of acquisitive crime (house burglary, robbery and vehicle crime)	50,709	NICHE	8326	8026	-3.6%	7829	7547	-3.6%	5007	4827	-3.6%
6	Reduce the re-offending of priority offenders	tbc	PNC Convictions	tbc			tbc			tbc		
7	Reduce the number of assaults resulting in injury	16,261	NICHE	1828	1791	-2%	1956	1917	-2%	1923	1885	-2%
8	Reduce the proportion of residents who believe that anti-social behaviour has increased in their local area	17.8%	Police Authority Public Perception Survey	17.5%	16.2%	-1.3%	15.2%	14.2%	-1.0%	20.0%	18.7%	-1.4%
9	Increase the proportion of residents who agree that their local area is a place where people from different communities get on well together	57.5%	Police Authority Public Perception Survey	60.1%	61.6%	1.5%	62.8%	64.0%	1.2%	55.9%	57.4%	1.5%
KPI	Policing Plan Key Performance Indicators	2009/10 Force Target	Data Source	North West Leeds			North East Leeds			City and Holbeck		

				Outturn 2008/9	Target 2009/10	% change	Outturn 2008/9	Target 2009/10	% change	Outturn 2008/9	Target 2009/10	% change
10	Reduce the number of serious violent crimes	1,504	NICHE	175	172	-2%	197	193	-2%	207	203	-2%
11	Increase the proportion of sanction detections for domestic violence	53.0%	NICHE	52.9%	53.0%	0.1%	56.5%	56.5%	0.0%	51.7%	53.0%	1.3%
12a	Increase the volume of confiscation orders	172 £5.164m	Economic Crime Unit (Joint Asset Recovery Database (JARDD))	35	20	-15	23	20	-3	30	20	-10
12b	Increase the value of confiscation orders (£000's)	172 £5.164m	Economic Crime Unit (Joint Asset Recovery Database (JARDD))	751k	213k	-605k	41k	213k	168k	208k	213k	137k
13	Maintain or increase the number of the workforce in public facing roles	≥5,863	NSPIS HR	606	>606	-	572	>572	-	558	>558	-
14	Reduce the proportion of working hours lost to sickness	3.7%	NSPIS HR	4.2%	3.7%	-0.5%	4.1%	3.7%	-0.4%	3.5%	3.7%	0.2%

## POCA Grant Applications 2009/10 ENE AREA DIVISION

Ref No	Date Original Idea Rec'd	Project	Organisation	NPT AREA	Local officer contact	Current position	Requested	POCA Panel Decision	Date Application Received	Total Approved
POCA 01	13/12/2008	No specific project submitted – simply a request to support the organisation as they provide a valuable link for the Police with older people. Recommendation is for approval subject to the development of a specific local project/event by NET with support from PCSO Taylor.	Neighbourhood Elders Team (NET)	5	PCSO Shaun Taylor / Chris Jones	Email sent to asking for a specific project to be submitted	£500			
POCA 02	15/12/2008	Following the overwhelming success of Year 1 of the Project, using the BAD MUMMY programme, they propose to continue to provide an educational theatre programme to engage, support and enable schools and young people's projects to address domestic violence and child protection issues. The new programme "losing it" will also address issues around community division and cohesion. The bid is subject to finding match funding.	Theatre in Education	4	Martin Hackett	REJECTED	£500	REJECTED - ongoing project not very localised or specific		£0.00
POCA 03	03/03/2009	Helen Martin of All Saints school runs an out of school club called "The Green Gym". This is purely voluntary & environmental friendly. Helen is desperate for funding to continue & develop the project which enables children from the school to learn about the environment. They grow their own produce which is then cooked by the school & the eaten by the children. She has won an environmental award for the project. At the moment she can not grow the produce throughout the winter months. She would like to bid for a Poly tunnel (approx cost £300 -£400) & some plant pots & seeds etc.	All Saints Primary School	2	Ins Jackie Hawke	Awating completed application form	£500			£500.00

Ref No	Date Original Idea Rec'd	Project	Organisation	NPT AREA	Local officer contact	Current position	Requested	POCA Panel Decision	Date Application Received	Total Approved
POCA 04	03/03/2009	We at East Leeds are a clubmarked club which meets with all the relevant governing body legislation set down. In the 30 years we have been running we have produced no more than 65 professional players as i explained last week we would like to strengthen our commuinity ties in working with the police and youth services in the ls9 area. We feel that the benefits to the area by our involvement would be safer streets, giving a focus to youths in the area by somewhere to go to be come fitter, healthier and being part of a team. The club plans to run this scheme over twenty weeks in the summer on three nights with qualified rugby coaches who all have up to date CRB checks to supervise these youths. We discussed last week about hopefully this becoming a yearly event in the ls9 area, i would like to give you a promise of the club being in for the long haul, as i feel this could benefit the whole commuinity. I hope this will support our bid for £2,500 yours in sport.	East Leeds Amateur Rugby League Club	2	Ins Jackie Hawkes & Cllr Brett	£2k contribution awarded by Inner East Area Committee - so £500 balance needed. Awaiting confirmation this is the case from Anna Turner and Jim Croft	£2,500			£500.00
POCA 05		Money for set up costs for the Kitchen enterprise at Mandela Centre - User group.	Mandela Centre User Group	3	Chapel Allerton	REJECTED	£500	REJECTED - too vague		£0.00
POCA 06		Sponsorship of proposed new Festive Lights for Chapel Allerton shopping centre/streets.	Chapel Allerton Traders	3	Cllr Dowson	REJECTED	£500	REJECTED - difficult precedent to set - ongoing costs		£0.00
POCA 07		To devise and implement a scheme to reward the positive behaviour and contributions of young people in the area of Chapeltown. The Police in partnership with other agencies and bodies operating in the Chapeltown area to identify young people who do something positive for their community. The scheme may include the signposting of youths, currently not engaging and at risk of causing ASB or involvement in crime, into programmes and groups where they can make a more positive contribution. Rewards will be administered by Youth services and PCSO's with the opportunity to be allocated opportunities for access to sporting and leisure services within the area. Other rewards may take the form of sports clothing or equipment.	Youth Services/Police	1	Ins Reed/Pat Brooke – applying for STRATEGIC POT to support Gang Strategy work.	No app form received	£2,500			£2,500.00
Ref No	Date Original Idea Rec'd	Project	Organisation	NPT AREA	Local officer contact	Current position	Requested	POCA Panel Decision	Date Application Received	Total Approved

POCA 08		Restoring the swings at The Bumps. Involve paint striping, sanding, painting and installing new chains and seats. Also the flooring would essentially need cleaning could be done with the Probation service for a few hundred quid.	Probation Service – Community Payback Team	9	Cllr Lobley	Awating completed application form	£500			
POCA 09		The club is run at Collingham Primary School at a weekend and is entirely funded by donations from parents to pay for kit and time of coaches to train and divert into constructive activities young people of primary school age in the village. A bid of £400 is submitted to pay for new nets, balls and related kit to help it carry on into next year	Collingham Junior Football Team	7	Ins Marcus Griffiths	PAID	£400	Approved	26.03.09	£400.00
POCA 10		To create internal storage space to enable development of partnership working with Youth Services – through ReFresh project currently involving 35 children aged 7-12. Total cost £2k so agreement would be subject to match be found.	Stainbeck Church	3	Chapel Allerton	REJECTED	£1,000	REJECTED - not a definable project as such - ongoing cost		£0.00
POCA 11		To pay for extra sessions of the motor cycle course helping divert young people into positive local activity. Match may be found from Area Committee through local Member support/pot.	Prince Phillip Centre – BUMPY Project	3	Cllr Dowson	REJECTED	£500	REJECTED - ongoing project		£0.00
POCA 12	25.03.09	Contribution towards purchase of £2k bike stands for primary school children. Letter received from school council making request.	Our Lady's Primary School, Seacroft	8	Bev Yearwood	PAID	£500	Approved	26.03.09	£500.00
POCA 13	03/03/2009	£500 towards kit, equipment, training costs	Amaranth JFC	4	Martin Hackett	PAID	£500	Approved	24.03.09	£500.00
POCA 14	03/03/2009	Burmantofts Boxing Club require some new gym mats and benches for the club - not doing this. Instead, Shower Refurbishment Improvement	Burmantofts Boxing Club	2	Ins. Jackie Hawkes	Processing payment	£500	Approved	22.04.09	£645.00
POCA 15	26.03.09	Football team under 11s who's first season together in any team or structure are doing well. Also there is 35 of the young people training in this team 3 times a week. £500 requested to buy a new away kit.	Chapelton Football Youth Development Centre	3	Ins Tony Reed	PAID	£500	Approved	26.03.09	£500.00
POCA 16	25/03/2009	Stainbeck Church and Hall - to fit a secure locking mechanism which will be controlled via the intercom system but allow emergency exit. Facilities used by the Childrens Centre, Youth Club and parents.	Stainbeck Community Outreach and Development Enterprise	3	Peter Craske	PAID	£565	Approved	07.04.09	£565.00
<b>Ref No</b>	<b>Date Original Idea Rec'd</b>	<b>Project</b>	<b>Organisation</b>	<b>NPT AREA</b>	<b>Local officer contact</b>	<b>Current position</b>	<b>Requested</b>	<b>POCA Panel Decision</b>	<b>Date Application Received</b>	<b>Total Approved</b>



POCA 17		Bramham Ark Pram Service. Held at Bramham Village hall - with 10 x under 5s attending. Want help buying toddler chairs, cups, changing mats, religious toys and general items. Designed to promote/increase attendance at church.	All Saints Church Parochial Parish Council	7	PC Byfield		not specified	REJECTED - unable to fund religious activity		£0.00
POCA 18		Bramham Junior Football Club - football kit and football nets	Bramham Football Club	7	PC Byfield	Processing payment	£500	Approved	24.04.09	£500.00
POCA 19	25.03.09	Swarcliffe Good Neighbours have recently spent time decorating public areas within the community centre. As part of the work they would like to improve the outside seating and gardening area including putting up hanging baskets and planting to improve the outside space and make it accessible for the older people attending their sessions.	Swarcliffe Good Neighbours St Gregory's Youth & Adult Care Centre	4	Samantha Lowe/ Ken Hill	PAID	£200	Approved	03.04.09	£200.00
POCA 20	25.03.09	Whinmoor Wanderers is a voluntary group providing social activities and support to older people from the local neighbourhood. The group is based at Fieldhead Community Centre. If successful the funding will be used to enable the older people to access the outside space at the centre during spring and summer.	Whinmoor Wanders	4	Samantha Lowe/ Janice Linley	PAID	£266	Approved	22.04.09	£266.00
POCA 21	25/03/2009	The funding is requested to buy new equipment for a music and movement group (Jabadao) for pre-school children in the Chapeltown and Harehills area.	Leeds NHS - 7 Day Response	6	Sylvia Shatwell/Insp Reed	PAID	£300	Approved	07.04.09	£315.00
POCA 22	25.03.09	Police Playday - Easter Play Scheme Proposal for Tuesday 14 <sup>th</sup> April 2009 to involve NPT and Education Workers at the urban farm.	Meanwood Valley Urban Farm/NPT	3	Robert Plant (MVUF)/PC Gilchrist	Processing order	£500	Approved	15.05.09	£500.00
POCA 23	25.03.09	Potternewton Adult Learning Centre - group of adults with learning disabilities. The purpose is to help them understand other peoples needs & give them an insight into some of there issues other less fortunate people have.	Potternewton Centre Amenity Fund	3	Insp Reed	PAID	£200	Approved	27.04.09	£200.00
POCA 24	27.03.09	Boys group - Personal development with boys and young men aged 13 – 17 years living in the Seacroft and Killingbeck Ward area. Group work sessions for a programme of 10 weeks starting 3/4/09.	Seacroft Youth Programmes	8	Claire Billingham	App received	£510	Approved - subject to application		

Ref No	Date Original Idea Rec'd	Project	Organisation	NPT AREA	Local officer contact	Current position	Requested	POCA Panel Decision	Date Application Received	Total Approved
POCA 25	26.03.09	Scheme called the St Richards Holiday Club & based at St Richards Church, Ramshead Hill, this group caters for Easter & summer holiday time for local children aged 5-11 years. The main activities are arts, crafts & design-based which encourages young children to come & spend their time constructively within a supervised group & which therefore prevents them from being drawn into hanging around on the streets & so running the risk of being drawn into ASB & similar.	St Richards Church - Holiday Club	8	Insp Ed Chester	Email request received - check with John	£500	REJECTED - ongoing activity/ scheme		£0.00
POCA 26		Ex-Tradex building - contribution toward new facilities for young people	?	6	Ins Adams	REJECTED	£5,000	REJECTED - too much. Happy to consider smaller application for specific item		£0.00
POCA 27		Healthy Lifestyle Programme - Alwoodley. 12 week accredited programme based at Open House and Northcall	Youth Services/ Cranmer & Lincoln Youth Project	7	Pat Watson/ Ann Falkingham	Awaiting completed application form	£850	£500 contrib approved subject to form		£500.00
POCA 28		Replacement of central heating system at Seacroft Village Hall	Seacroft Village Hall Management Committee	8	Cllr Selby	REJECTED -	£3,000	REJECTED - not a stand a lone project which is ready to go - refer to Area Cttee		£0.00
POCA 29	06.04.09	To replace some books & toys that the children like to play with - 20 children aged between 2 and 5.	Clifford Pre School	7	PC Mark Byfield	Brief proposal received	not specified	Approved subject to form been completed		£250.00

Ref No	Date Original Idea Rec'd	Project	Organisation	NPT AREA	Local officer contact	Current position	Requested	POCA Panel Decision	Date Application Received	Total Approved
POCA 30	30.04.09	Queenview is a sheltered housing block of flats in Seacroft with mostly elderly residents. We ould like to est up a cinema club mainly for the weekends as this time can be quite lonely. This would be done in our community rooms. We would possibly put a small charge for residents towards the cost of videos. Initially we would be looking for a TV & Video equipment to set up the project. Dont have definate costs but would think about £300-£400 would be needed.	Queensview Residents Association	8	Bev Yearwood	Brief proposal received	£300			
POCA 31	29.04.09	Anna has allocated £1,000 for the gala but we have just about used this and still need a DJ and publicity. The aims of the gala this year (4th July) is to replace the forum with a celebratory event, information and education on organisations and services such as NPT, Arson Task Force, Enforcement, Environmental Services, Employment, Children's Services etc. Also to have a fun and entertainment aspect with music, dancing, activities, singing, fun fair, food and free to use inflatables (which we have had to reduce from 4 to 2 due to lack of funds) With the use of free inflatables and activities we have found that families have stayed for the full gala and have then benefit from the information and advice available. Any funding would be muchly appreciated by the committee and would be managed by the gala committee who are constituted and have a bank account.	Killingbeck & Seacroft Gala Committee	8	John Woolmer	Brief proposal received	£200-300	Approved subject to form been completed		
POCA 32	21.04.09	Improvements at the ground - paint dressing rooms & all internal walls, funding to pay for materials for paint all outside rallings & spectators stands.	Yorkshire Amateurs	3	PCSO Rob Kennerley	Application received 13.05.09	£500	Approved subject to form been completed		

Ref No	Date Original Idea Rec'd	Project	Organisation	NPT AREA	Local officer contact	Current position	Requested	POCA Panel Decision	Date Application Received	Total Approved
POCA 33		Aberford Albion Junior Football Club is a new project which was developed in April 2009, the club has established a management committee and has its own bank account. The club was developed as a result of a group of parents with children interested in playing football, coming together, and with no youth related activities within the village. The club is based at the Aberford Albion Football group; the club is affiliated to the FA, with policies and procedures in place, qualified level 3 coaches. The club has had a number of local games and will be playing in a local league from September. The club's trials have taken place and a team has been selected. The team trains one evening per week and play matches on Sunday's. Aberford Albion Football Club has agreed to support the Junior Club with use of their facilities and pitches.	Aberford Albion Junior Football Club	7	John Woolmer	Proposal circulated to panel for comments	250 max	awaiting by 22.05.09		
<b>TOTAL</b>							<b>£24,291</b>			<b>£9,341.00</b>